

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill			State			Federal	Other	Total		
Line			FY 2015-16 Agency Beginning Base	Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
120	PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS											120
121												121
122	H630	1	State Department of Education (See Also Lottery Section)	2,492,543,794				2,492,543,794	881,411,744	675,123,176	4,049,078,714	122
123	<u>State Funds Adjustments:</u>											123
124			Secure Vendor for Teacher Evaluation System				3,000,000	3,000,000			3,000,000	124
125			Virtual Education Operating	2,900,000				2,900,000			2,900,000	125
126			Transition Payments	8,500,000				8,500,000			8,500,000	126
127			GSSM - Accelerate Engineering	805,140				805,140			805,140	127
128			GSSM - IT Security & Residential Academics	345,300				345,300			345,300	128
129			School Bus Lease or Purchase				30,000,000	30,000,000			30,000,000	129
130			Aid to Districts - EFA/Employer Contributions	94,185,041				94,185,041			94,185,041	130
131			Bus Shops	9,000,000				9,000,000			9,000,000	131
132			Instruction and Standards	105,600				105,600			105,600	132
133			Integrated Teacher Certification and Compensation System	400,000	1,600,000			2,000,000			2,000,000	133
134			Read to Succeed	276,000				276,000			276,000	134
135			Innovation and Choice	328,680				328,680			328,680	135
136			Office of Family and Community Engagement	150,290				150,290			150,290	136
137			Instructional Materials				20,000,000	20,000,000			20,000,000	137
138			GSAH - Facilities Management				275,000	275,000			275,000	138
139												139
140	<u>Federal Funds Adjustments:</u>											140
141			First Steps Early Head Start						3,891,142		3,891,142	141
142												142
143	<u>Other Funds Adjustments:</u>											143
144			First Steps Babynet Medical Revenue							800,000	800,000	144
145			First Steps Donations and Interest							300,000	300,000	145
146			Visual Arts Faculty							91,120	91,120	146
147			Community Education Specialist							72,360	72,360	147
148			Health and Pay Plan Allocation							41,000	41,000	148
149												149
150			EIA Expenditures Adjustment (Detail in EIA Section)							35,101,983	35,101,983	150
151												151
152	SUBTOTAL INCREMENTAL ADJUSTMENTS			116,996,051	1,600,000	-	53,275,000	171,871,051	3,891,142	36,406,463	212,168,656	152
153	SUBTOTAL STATE DEPARTMENT OF EDUCATION			2,609,539,845				2,664,414,845	885,302,886	711,529,639	4,261,247,370	153
154												154
155	H670	8	Educational Television Commission						500,000	18,150,000	18,650,000	155
156	<u>State Funds Adjustments:</u>											156
157			Emergency and Security Efforts	177,289				177,289			177,289	157
158			Legislative Streaming	100,000				100,000			100,000	158
159												159
160	<u>Federal Funds Adjustments:</u>											160
161												161
162												162
163	<u>Other Funds Adjustments:</u>											163
164												164
165												165
166	SUBTOTAL INCREMENTAL ADJUSTMENTS			277,289	-	-	-	277,289	-	-	277,289	166
167	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			277,289				277,289	500,000	18,150,000	18,927,289	167
168												168
169	H710	5	Wil Lou Gray Opportunity School	5,837,583				5,837,583	240,000	950,321	7,027,904	169
170	<u>State Funds Adjustments:</u>											170
171			Campus Infrastructure Improvements				300,000	300,000			300,000	171

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172		Counseling Position		80,000				80,000			80,000	172
173												173
174		<u>Federal Funds Adjustments:</u>										174
175												175
176												176
177		<u>Other Funds Adjustments:</u>										177
178												178
179												179
180		SUBTOTAL INCREMENTAL ADJUSTMENTS		80,000	-	-	300,000	380,000	-	-	380,000	180
181		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,917,583				6,217,583	240,000	950,321	7,407,904	181
182												182
183	H750	6 School for the Deaf & Blind	14,665,250					14,665,250	1,139,000	8,320,455	24,124,705	183
184		<u>State Funds Adjustments:</u>										184
185		Thackston Hall Roof Replacement					500,000	500,000			500,000	185
186		School Buses					250,000	250,000			250,000	186
187												187
188		<u>Federal Funds Adjustments:</u>										188
189												189
190												190
191		<u>Other Funds Adjustments:</u>										191
192												192
193												193
194		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	750,000	750,000	-	-	750,000	194
195		SUBTOTAL SCHOOL FOR DEAF & BLIND		14,665,250				15,415,250	1,139,000	8,320,455	24,874,705	195
196												196
197	L120	7 John de la Howe School	4,550,008					4,550,008	353,227	784,047	5,687,282	197
198		<u>State Funds Adjustments:</u>										198
199												199
200		<u>Federal Funds Adjustments:</u>										200
201												201
202												202
203		<u>Other Funds Adjustments:</u>										203
204												204
205												205
206		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	206
207		SUBTOTAL JOHN DE LA HOWE SCHOOL		4,550,008				4,550,008	353,227	784,047	5,687,282	207
208												208
209	A850	4 Education Oversight Committee										209
210		<u>State Funds Adjustments:</u>										210
211		Reach Out and Read			500,000			500,000			500,000	211
212												212
213		<u>Other Funds Adjustments:</u>										213
214												214
215												215
216		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	500,000	-	-	500,000	-	-	500,000	216
217		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-				500,000			500,000	217
218												218
219		TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE	2,517,596,635	117,353,340	2,100,000		54,325,000	2,691,374,975	887,535,113	739,734,462	4,318,644,550	219
220												220
221												221

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1577											1577
1578	EDUCATION IMPROVEMENT ACT										1578
1579											1579
1580	Estimated Revenue (BEA 11/10/14, 2/13/15)										1580
1581	Recurring Revenue:										1581
1582	EIA Sales Tax		682,573,250								1582
1583	Interest Earnings		125,000								1583
1584											1584
1585	Enhancements and Adjustments:										1585
1586											1586
1587											1587
1588	Total Recurring EIA Revenue		682,698,250								1588
1589											1589
1590	Nonrecurring Revenue:										1590
1591	FY 2014-15 Projected Surplus (BEA Forecast 11/10/14)										1591
1592											1592
1593	Total EIA Revenue		682,698,250								1593
1594											1594
1595	Less: FY 2015-16 Appropriation Base		(647,596,267)								1595
1596											1596
1597	Total "New" EIA Revenue		35,101,983								1597
1598											1598
1599	Appropriations										1599
1600	Modernize Vocational Equipment		544,727								1600
1601	Professional Development		4,000,000								1601
1602	S.C. Public Charter School District		11,877,927								1602
1603	Technology		2,100,000								1603
1604	Adult Education		1,500,000								1604
1605	Allocated Employer Contributions		5,000,000								1605
1606	Science PLUS		60,000								1606
1607	Arts Education Grants and Programs		1,000,000								1607
1608	First Steps: Local Partnerships		1,431,051								1608
1609	First Steps: BabyNet		1,127,000								1609
1610	Reading Coach Expansion		4,961,278								1610
1611	Summer Reading Camp Expansion		1,500,000								1611
1612											1612
1613	Total EIA Appropriations		35,101,983								1613
1614											1614
1615	Residual Balance										1615
1616											1616
1617	EDUCATION IMPROVEMENT ACT RECAP										1617
1618	New EIA Recurring Base		682,698,250								1618
1619	EIA Non-Recurring Appropriations										1619
1620	Total EIA Appropriations		682,698,250								1620
1621											1621
1622											1622

EIA NON-RECURRING – FUNDING & APPROPRIATIONS - By Proviso 1A.XX:	
Source of Funding:	
FY 2014-15 Estimated Surplus (BEA 2/13/15)	
Appropriations:	9,851,307
District Technology, Devices and Content	204,900
Assessment / Testing	7,300,000
Modernize Vocational Equipment	1,296,407
EOC - Partnerships for Innovation	900,000
Allendale County School District	150,000
Total Appropriation:	9,851,307
Residual Balance:	